



# FINANCIAL REPORT

By **Denny Gross**, Zion member and treasurer of the congregation

We are blessed with the generous hearts of Zion members and friends. Thank you for your giving.

We are doing well at the start of 2025. We thank all who are keeping up with their pledged gifts for this year, and for all the gifts we receive. Some choose to share their annual gift in the first quarter, and so at this point we have revenue over expenses. In the coming months, and especially in the summer, we very much count on and thank you for your faithful, continued giving. We are happy to share ways to automate your giving so you don't miss out on your intent.

There have been some unexpected expenses requiring immediate attention, while others are discretionary council decisions. Take a look at the renewed east entrance to the church. An opportunity arose during the Let Me Shine spring break to repair and resurface the

damaged concrete walls and renew the finish on the wooden beams framing the entrance. Expenses totaled \$6,722. Our sanctuary grand piano, which has been with us for over 25 years, requires a new pin block in order to maintain basic tuning. This summer, we will send the piano out for this work. We will be inviting the congregation to share in special giving for this project whose goal is \$5,400.

We thank you for remembering Zion in your planned giving. You might be interested in giving appreciated stocks or other assets. This is a great way to give and to receive additional tax benefits (please consult your tax professional). If you have questions about this type of giving, please email Denny Gross at [dennisg144@gmail.com](mailto:dennisg144@gmail.com) or call (801) 599-2280.

## As of March 31, 2025:

- **% of Total Revenue to Budget**  
YTD Revenue is 131% of the 2025 Revenue Budget  
YTD Revenue \$167,242; YTD 2025 Budgeted Revenue \$128,035  
Total 2025 Budgeted Revenue: \$512,141
- **% of total expenses to budget**  
YTD Expenses: 94% of the 2025 Expense Budget  
YTD Expenses: \$121,648; YTD Budgeted Expenses \$129,598  
Total 2025 Budgeted Expenses: \$518,392
- 2025 Blessings  
YTD Revenue over Expense: \$45,594

**I have held many things in my hands, and I have lost them all; but whatever I have placed in God's hands, that I still possess.**

– Martin Luther

To share a gift, please visit:

<https://www.zelc.org/give.html>